



Sherrie Raulerson, Superintendent of Schools



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PRESENTED AND APPROVED IN OPEN BOARD MEETING SEPTEMBER 3, 2024 MIN BODK #40

DATE:	August 13, 2024
TO:	Sherrie Raulerson, Superintendent
FROM:	Teri Ambrose Executive Director for Support Services
RE:	Request Board approval of Budget Amendment #2

Please request Board approval of Budget Amendment #2 (BA 2) for the fiscal year ended June 30, 2024. BA 2 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the Federal Fund 420.

If you have any questions, please let me know. Thank you for your assistance in this matter.

## **RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2023-2024**

## SCHOOL BOARD OF BAKER COUNTY, FLORIDA RESOLUTION NO: 2

**FUND 420** 

		ESTIMATEI	O REVENUE		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET		INCREASE/DECREASE		REVISED BUDGET
TOTAL					

		APPROPRIATIONS				
FUNCTION	PRESENT BUDGET		INCREASE	DECREASE		REVISED BUDGET
5000	2,064,738.00		115,000.00	0		2,179,738.00
6400	504,208.00		0	125,000.00		379,208.00
7800	49,700.00		10,000.00	0		59,700.00
TOTAL REVISIONS	2,618,6	646.00	125,000.00		125,000.00	2,618,646.00

ADOPTED BY SCHOOL BOARD:

CERTIFIED CORRECT: \_\_\_\_\_